

# Philippine Center for Postharvest Development and Mechanization (PHilMech) Supplemental Annual Procurement Plan for FY 2023

1777

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 95 units Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (6 tons capacity) with Biomass and Petroleum Based heating System	FMFOD/ various farmers	NO	Competitive Bidding	March	April	May	June	Special Purpose Fund	328,251,125.00		328,251,125.00	decrease in number of units of machines from 134 decrease in ABC from Php 430,176,850.00
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 24 units Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (12 tons capacity) with Biomass and Petroleum Based heating System	FMFOD/ various farmers	NO	Competitive Bidding	March	April	May	June	Special Purpose Fund	103,214,400.00		103,214,400.00	decrease in number of units of machines from 40 decrease in ABC from Php 161,616,000.00
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 74 units Single Pass Rice Mill (Stationary)	FMFOD/ various farmers	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	88,430,000.00		88,430,000.00	increase in number of units of machines from 69 increase in ABC from Php 64,860,000.00
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 11 units Single Pass Rice Mill (Mobile/Trailed-Type)	FMFOD/ various farmers	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	10,340,000.00		10,340,000.00	This supercedes approved Supplemental APP for FY 2022 re: failure of bidding and to reflect the change in the ABC
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 19 units Multi Stage Rice Mill (1.5 tph)	FMFOD/ various farmers	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	211,527,000.00		211,527,000.00	decrease in number of units of machines from 20 decrease in ABC from Php 222,660,000.00
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units Multi Stage Rice Mill (1.5 tph)	FMFOD/ various farmers	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	55,665,000.00		55,665,000.00	This supercedes approved Supplemental APP for FY 2021 to reflect the change in the ABC
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 19 units Multi Stage Rice Mill (1.5 tph)	FMFOD/ various farmers	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	211,527,000.00		211,527,000.00	This supercedes approved Supplemental APP for FY 2022 re: failure of bidding
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 10 units Multi Stage Rice Mill (2.3 tph)	FMFOD/ various farmers	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	537,100,000.00		537,100,000.00	decrease in number of units of machines from 30 decrease in ABC from Php 1,611,300,000.00

# Philippine Center for Postharvest Development and Mechanization (PHilMech) Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery, Installation, 9 units Multi Stage Rice Mill (2.3 tph)	FMFOD/ various farmers	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	483,390,000.00		483,390,000.00	This supercedes approved Supplemental APP for FY 2022 re: failure of bidding
310200100001000	Supply, Delivery and Testing of 8 units Walking-Type Agricultural Tractors with complete accessories	FMFOD/ various farmers	NO	Repeat Order	N/A	N/A	March	April	Special Purpose Fund	1,363,984.00		1,363,984.00	Total estimated budget is from savings/continuing appropriations of FY 2019 & FY 2020 Rice Competitiveness Enhancement Fund (RCEF) Program
310100100002000	Provision of Courier Services for the Distribution of Advocacy and IEC Materials for Radyo Eskwela Season 2 Graduates for Visayas	ACD/ FCA/FITS Center	NO	Competitive Bidding/NP- 53.1 Two Failed Biddings	March	April	April	May	Special Purpose Fund	105,296.76	105,296.76		This supercedes approved Supplemental APP for FY 2022 decrease in weight of parcel/package from 1,032 to 972 kg decrease in ABC from Php 111,796.56
310100100002000	Provision of Courier Services for the Distribution of Advocacy and IEC Materials for Radyo Eskwela Season 2 Graduates for Mindanao and Palawan	ACD/ FCA/FITS Center	NO	Competitive Bidding/NP- 53.1 Two Failed Biddings	March	April	April	May	Special Purpose Fund	210,791.84	210,791.84		This supercedes approved Supplemental APP for FY 2022
310100100002000	Provision of Courier Services for the Distribution of Advocacy and IEC Materials for Radyo Eskwela Season 2 Graduates for Luzon	ACD/ FCA/FITS Center	NO	Competitive Bidding/NP- 53.1 Two Failed Biddings	March	April	April	May	Special Purpose Fund	1,013,320.00	1,013,320.00		This supercedes approved Supplemental APP for FY 2022 decrease in weight of parcel/package from 10,290 to 9,212 kg decrease in ABC from Php 1,131,900.00
310100100002000	Provision of Courier Services for the Distribution of IEC Materials to FITS Center Nationwide	ACD/ FCA/FITS Center	NO	Competitive Bidding/NP- 53.1 Two Failed Biddings	March	April	April	May	GoP	49,439.30	49,439.30		This supercedes approved Supplemental APP for FY 2022
310100100002000	School on the Air	ACD/ FCA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	April	April	May	Special Purpose Fund	10,000,000.00	10,000,000.00		Communication support activities for the distribution of machinery and mechanization technologies to qualified farmers' cooperative and associations (FCAs).
310100100002000	Printing and Delivery of Various Publications	ACD	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	7,529,420.00	7,529,420.00		Printing and publication of various PHilMech promotional materials in support to the RCEF Mechanization program and news updates on the programs, projects and activities of the PHilMech.



# Philippine Center for Postharvest Development and Mechanization (PHilMech) Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Printing and Delivery of Various Publications	ACD	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	197,000.00	197,000.00		Printing and publication of various PHilMech promotional materials in support to the RCEF Mechanization program and news updates on the programs, projects and activities of the PHilMech.
310100100002000	TV Segment	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	April	April	May	Special Purpose Fund	1,700,000.00	1,700,000.00		Communication support activities for the PHilMech's postharvest and mechanization initiatives and programs in support to the RCEF Mechanization.
										2,051,613,776.90	20,805,267.90	2,030,808,509.00	

Prepared by:

  
**RICHELLE ANN L. MOROTA**  
 Head, BAC Secretariat

Reviewed and Recommended by:

  
**RONALDO SEBASTIAN R. REYES**  
 Director III and BAC Chairperson

Approved by:

  
**DIONISIO G. ALVINDIA, PhD.**  
 Director IV